

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 17 **Women, Infants & Children Nutrition Pgrm.**

Service Category: Public Health & Welfare

Dept: Health and Human Services

Mandate: None Related **SHALL**

Contact: Connie Sullivan 682-4699; Jocelyn Warren 682-3950

Leverage: None Some **HIGH**

### Executive Summary

WIC services promote healthy birth outcomes, reduce premature deliveries/low birth weights and improve the health of pregnant and postpartum women, infants, and young children who have medical or nutritional risk conditions and a low income. Pregnant women are highest priority. Health assessments, individualized nutrition counseling to improve risk conditions and nutrition education classes are required components of the program. Specific supplemental nutritious foods are provided to clients (through EBT cards) based on nutritional needs. Referrals are made for health care and basic needs. Services are provided in Eugene, Cottage Grove, Florence, and Oakridge. Services are also expanding to Springfield.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	<b>\$1,436,884</b>	<b>\$1,961,926</b>	<b>\$525,042</b>	<b>16.40</b>
<b>Level 1: Threshold</b>	<b>\$1,436,884</b>	<b>\$1,961,926</b>	<b>\$525,042</b>	<b>16.40</b>

Federal regulations require health screening, nutrition assessments, and nutrition counseling with all women, infants, and children participants. In addition, high risk follow-up, group education classes, health care referrals, WIC food benefit issuance, and eligibility determinations must be provided. All program activities and maintaining assigned caseload are required in order to provide WIC services. At this funding level, WIC could serve 7,681 clients per month, which is the state-assigned caseload for Lane County.

### State/Federal Mandate

ORS 409.600 requires provision of WIC services. By accepting Oregon Health Authority funding, Local Public Health Authority must provide WIC services. ORS 431.416 addresses the local public health authority. WIC services are within the Parent/Child Health Services. WIC funding is dependent upon maintaining the caseload at assigned level (7,681 clients per month).

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$1,250,006	into other Non Discretionary County Funds
\$4,899,781	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.